

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	768,700
For State Contributions to	
Social Security	58,800
For Other Operations	<u>396,400</u>
Total	\$1,223,900

Payable from Wholesome Meat Fund:

For Personal Services	235,600
For State Contributions to State	
Employees' Retirement System	89,500
For State Contributions to	

Social Security	18,200
For Group Insurance	69,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	<u>28,000</u>
Total	\$574,500

Section 10. The sum of \$687,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 25. The sum of \$10,000,000, or so much thereof

as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 30. The sum of \$994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of \$2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	334,200
For State Contributions to Social Security	<u>25,600</u>
Total	\$359,800

Payable from Agricultural Premium Fund:

For Personal Services	230,000
For State Contributions to State	
Employees' Retirement System	87,400
For State Contributions to	
Social Security	17,600
For Contractual Services	1,040,000
For Equipment	40,100
For Telecommunications Services	<u>38,000</u>
Total	\$1,453,100

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	2,082,900
For State Contributions to	
Social Security	159,300
For Other Operations	<u>185,300</u>
Total	\$2,427,500

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects500,000

Section 50. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 60. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services568,100

For State Contributions to

Social Security43,500

Total \$611,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion
and Marketing of Illinois Agriculture
and Agriculture Exports2,025,000

For Implementation of programs
and activities to promote, develop
and enhance the biotechnology
industry in Illinois100,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000

Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects850,000

Section 68. The sum of \$1,200,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Agriculture for expenses associated
with the operations of the Centralia Animal Disease
Laboratory.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	2,582,500
For State Contributions to Social Security	197,600
For Other Operations	<u>419,300</u>
Total	\$3,199,400

Payable from the Illinois Department
of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized by the Animal Disease Laboratories Act	1,000,000
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Payable from the Illinois Animal Abuse Fund:

For expenses associated with the investigation of animal abuse and neglect under the Humane Care for Animals Act	4,000
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Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects300,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services3,003,300
For State Contributions to
Social Security226,600
For Contractual Services76,000
Total \$3,305,900

Payable from Wholesome Meat Fund:

For Personal Services3,582,600
For State Contributions to State
Employees' Retirement System1,361,000
For State Contributions to
Social Security274,200
For Group Insurance1,322,500
For Contractual Services450,700
For Travel255,500
For Commodities25,000
For Printing6,000
For Equipment70,000
For Telecommunications Services70,000

For Operation of Auto Equipment181,000
Total \$7,598,500

Payable from Agricultural Master Fund:

For Expenses Relating to
Inspection of Agricultural Products869,000

Payable from the Agriculture Federal Projects Fund:

For expenses relating to meat and
egg inspection315,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal
Projects Fund:

For Expenses of various
Federal Projects200,000

Payable from the Weights and Measures Fund:

For Personal Services2,460,000
For State Contributions to State
Employees' Retirement System934,500
For State Contributions to
Social Security188,200
For Group Insurance851,000
For Contractual Services311,000

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For Travel	75,000
For Commodities	25,000
For Printing	10,000
For Equipment	390,000
For Telecommunications Services	36,000
For Operation of Auto Equipment	289,000
For Refunds	<u>2,600</u>
Total	\$5,572,300

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality	50,000
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Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock

Management Facilities Act	275,500
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For the Detection, Eradication, and

Control of Exotic Pests, such as

the Asian Long-Horned Beetle and

Gypsy Moth	<u>456,000</u>
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Total	\$731,500
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Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program625,000
Payable from Pesticide Control Fund:
For Administration and Enforcement
of the Pesticide Act of 19795,800,000
Payable from the Agriculture Federal Projects Fund:
For expenses of Various Federal Projects2,400,000
Payable from Livestock Management Facilities Fund:
For Administration of the Livestock
Management Facilities Act30,000
Payable from the Used Tire Management Fund:
For Mosquito Control40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:
For Personal Services599,700
For State Contributions to State
Employees' Retirement System227,800
For State Contributions to Social
Security45,900
For Contractual Services88,000

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For Travel	10,000
For Commodities	6,000
For Printing	3,500
For Equipment	39,300
For Telecommunications Services	11,000
For Operation of Automotive Equipment	10,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$1,043,200

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	200,000
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Payable from the Partners for Conservation Fund:

For Personal Services	405,000
For State Contributions to State Employees' Retirement System	153,800
For State Contributions to Social Security	31,000
For Group Insurance	<u>125,500</u>
Total	\$915,300

Section 95. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the

Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	3,900,000
Sustainable Agriculture Program	300,000
Streambank Restoration	300,000

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	848,900
For State Contributions to	
Social Security	64,900
For Other Operations	4,156,300
For Payment to the City of Springfield	
for Fire Protection Services at the	
Illinois State Fairgrounds	<u>114,400</u>
Total	\$5,184,500

Section 105. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	202,700
For State Contributions to	
Social Security	15,500
For Other Operations	<u>1,448,500</u>
Total	\$1,666,700

Section 115. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct

activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	556,500
For State Contributions to	
Social Security	42,500
For Other Operations	<u>411,000</u>
Total	\$1,010,000

Payable from the Agriculture Premium Fund:

For Entertainment at the DuQuoin State Fair	652,100
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Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair
Including Entertainment and the Percentage
Portion of Entertainment Contracts4,800,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services63,000
For State Contributions to State
Employees' Retirement System23,900
For State Contributions to
Social Security6,700
For Contractual Services28,000
For Travel2,000
For Commodities1,800
For Printing3,100
For Equipment3,500
For Telecommunications Services4,700
For Operation of Auto Equipment4,000
Total \$140,700

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services65,000

For State Contributions to State

Employees' Retirement System24,700

For State Contributions to

Social Security7,500

For Contractual Services85,000

For Travel2,300

For Commodities12,000

For Printing3,000

For Operation of Auto Equipment7,000

Total \$206,500

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services238,200

For State Contributions to State

Employees' Retirement System90,500

For State Contributions to

Social Security23,900

For Contractual Services84,100

For Travel2,100

For Commodities2,300

For Printing1,900

For Equipment4,000

For Telecommunications Services10,000

For Operation of Auto Equipment9,600

Total \$466,600

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the Partners for Conservation Fund:

For grants to Soil and Water Conservation
Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Soil and Water Conservation
District Boards and administrative
Expenses2,485,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and related expenses221,500
For Awards and Premiums at the
Illinois State Fair
and related expenses483,400
For Awards and Premiums for Grand
Circuit Horse Racing at the

Illinois State Fairgrounds and related expenses	<u>178,600</u>
Total	\$883,500

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry30,000

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes1,187,600

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes1,609,500

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture1,798,600

For premiums to agricultural extension

or 4-H clubs to be distributed at a
uniform rate786,400
For premiums to vocational
agriculture fairs325,000
For rehabilitation of county fairgrounds1,301,000
For grants and other purposes for county
fair and state fair horse racing329,300
Total \$4,540,300

Payable from Fair and Exposition Fund:

For distribution to County Fairs and
Fair and Exposition Authorities900,900

Section 150. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for implementation of Farmers' Market Technology improvements.

ARTICLE 2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	1,250,000
For State Contributions to Social Security	96,000
For Contractual Services	138,200
For Travel	34,000
For Commodities	7,000
For Printing	7,800
For Equipment	5,900
For Electronic Data Processing	62,900
For Telecommunications Services	<u>42,800</u>
Total	\$1,644,600

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists)	3,878,300
For Grants and Financial Assistance for Underserved Constituencies	250,000
For Grants and Financial Assistance for Arts Education	<u>250,000</u>
Total	\$4,378,300

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment1,500,000

For the purposes of Administrative

Costs and Awarding Grants associated with

the Education Leadership Institute175,000

Section 15. The sum of \$317,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$1,812,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 25. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts

Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance	
the Cultural Environment and associated	
administrative costs	75,000

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	977,100
For State Contributions to Social	
Security	<u>74,800</u>
Total	\$1,051,900

Section 10. The amount of \$539,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its operational expenses for the fiscal year ending June 30, 2013.

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services	11,000
For Electronic Data Processing	<u>1,000,000</u>
Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	258,100
For State Contribution to State Employees' Retirement Fund	98,100
For State Contributions to Social Security	19,800
For Group Insurance	69,000
For Contractual Services	73,800
For Travel	9,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,000
For Telecommunications Services	<u>3,800</u>
Total	\$534,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	267,500
For State Contributions to State Employees' Retirement System	101,700
For State Contribution to Social Security	20,500
For Group Insurance	46,000

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For Contractual Services	18,000
For Travel	5,000
For Commodities	2,000
For Printing	800
For Equipment	2,000
For Electronic Data Processing	<u>2,200,000</u>
Total	\$2,663,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including

Administrative and Related Costs	10,500,000
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Section 15. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage

Revolving Fund	704,600
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Payable from Statistical Services

Revolving Fund	1,522,700
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Payable from Communications Revolving Fund	1,218,600
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Payable from Facilities Management

Revolving Fund	1,519,000
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Payable from Health Insurance Reserve Fund	<u>502,400</u>
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Total \$5,467,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	395,000
For State Contributions to Social Security	<u>30,300</u>
Total	\$425,300

Section 25. The amount of \$94,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its operational expenses for the fiscal year ending June 30, 2013.

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	4,320,600
For State Contributions to State Employees' Retirement System	1,641,300
For State Contributions to Social Security	330,600
For Group Insurance	1,495,000

For Contractual Services	1,878,700
For Travel	48,000
For Commodities	80,000
For Printing	51,400
For Equipment	240,700
For Electronic Data Processing	197,000
For Telecommunications Services	367,000
For Operation of Auto Equipment	<u>132,000</u>
Total	\$10,782,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,800,000
For State Contributions to Social Security	<u>137,700</u>
Total	\$1,937,700

Section 35. The amount of \$65,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its operational expenses for the fiscal year ending June 30,

2013.

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	10,259,700
For State Contributions to State Employees' Retirement System	3,897,400
For State Contributions to Social Security	784,900
For Group Insurance	3,335,000
For Contractual Services	2,350,000
For Travel	15,000
For Commodities	85,000
For Printing	15,000
For Equipment	18,000,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	36,066,800
For Refunds	<u>1,000</u>
Total	\$74,889,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,211,500
For State Contributions to State Employees' Retirement System	460,300
For State Contributions to Social Security	92,700
For Group Insurance	322,000
For Contractual Services	18,000

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For Travel	13,500
For Commodities	11,700
For Printing	500
For Equipment	1,800
For Telecommunications Services	<u>18,400</u>
Total	\$2,150,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	925,600
For State Contributions to State Employees' Retirement System	351,700
For State Contributions to Social Security	70,900
For Group Insurance	253,000
For Contractual Services	20,000
For Travel	8,000
For Commodities	1,500
For Printing	500
For Equipment	<u>3,000</u>
Total	\$1,634,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	197,700
For State Contributions to State Employees' Retirement System	75,200
For State Contributions to Social Security	15,200

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For Group Insurance	69,000
For Contractual Services	1,000
For Travel	1,000
For Commodities	1,000
For Printing	300
For Equipment	1,000
For Electronic Data Processing	4,000
For Telecommunications Services	<u>4,000</u>
Total	\$369,400

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act	1,145,300
For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims	<u>1,360,200</u>
Total	\$2,505,500

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	2,250,000
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For payment of Workers' Compensation	
Act claims and contractual services in	
connection with said claims payments	<u>80,695,500</u>
Total	\$82,945,500

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED
COMPENSATION PLAN FUND

For expenses related to the administration	
of the State Employees' Deferred	
Compensation Plan	1,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PERSONNEL
PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services	5,390,000
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For State Contributions to Social Security	409,200
For Awards to Employees and Expenses of the Employee Suggestion Board	7,000
For Wage Claims	1,113,100
For Veterans' Job Assistance Program	239,900
For Governor's and Vito Marzullo's Internship programs	572,900
For Nurses' Tuition	68,000
For Diversity Enrichment	<u>0</u>
Total	\$7,800,100

Section 45. The amount of \$190,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

For Personal Services	990,000
For State Contributions to Social	

Security	<u>75,800</u>
Total	\$1,065,800

Section 55. The amount of \$85,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	15,600,000
For State Surplus Property	<u>331,600</u>
Total	\$15,931,600

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For expenses related to the administration and operation of surplus property and recycling programs	4,413,700
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Section 65. The following named amounts, or so much thereof as may be necessary, is appropriated from the

Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
For Personal Services	19,720,400
For State Contributions to State Employees' Retirement System	7,491,200
For State Contributions to Social Security	1,508,700
For Group Insurance	4,922,000
For Contractual Services	169,876,400
For Travel	42,700
For Commodities	399,400
For Printing	2,300
For Equipment	66,800
For Electronic Data Processing	624,900
For Telecommunications Services	274,500
For Operation of Auto Equipment	154,000
For Lump Sums	<u>93,606,200</u>
Total	\$298,689,500

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Deposit into the Communications Revolving
Fund for the purpose of Broadband Network
including, but not necessarily limited to,
operating and administrative costs0

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services46,567,700
For State Contributions to State
Employees' Retirement System17,689,700
For State Contributions to Social
Security3,562,500
For Group Insurance10,442,000
For Contractual Services2,410,700
For Travel271,500
For Commodities75,000
For Printing203,100
For Equipment184,500
For Electronic Data Processing87,210,800
For Telecommunications Services4,500,000
For Operation of Auto Equipment80,000
For Refunds5,300,000
Total \$178,497,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services7,432,800

For State Contributions to State	
Employees' Retirement System	2,823,500
For State Contributions to Social	
Security	568,700
For Group Insurance	1,587,000
For Contractual Services	3,600,000
For Travel	130,300
For Commodities	20,400
For Printing	5,000
For Equipment	30,000
For Telecommunications Services	97,730,900
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Broadband Network	<u>52,152,600</u>
Total	\$169,389,600

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	207,500
For State Contributions to	

Social Security	<u>15,900</u>
Total	\$223,400

Section 10. The amount of \$66,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2013.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,882,600
For State Contributions to	
Social Security	<u>144,400</u>
Total	2,027,000

Section 10. The amount of \$1,652,300 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity

to meet its operational expenses for the fiscal year ending
June 30, 2013.

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated
with general administration,
including prior year costs6,000,500

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal
programs, including prior year costs19,539,400

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs2,000,000

Section 15. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent
administrative expenses of
the tourism program,
including prior year costs4,091,600

For administrative and grant expenses

associated with statewide tourism promotion
and development, including prior year costs7,317,700
For Advertising and Promotion of Tourism
For Illinois State Fair Ethnic
Village Expenses50,000
For advertising and promotion of Tourism
throughout Illinois Under Subsection (2) of
Section 4a of the Illinois Promotion Act12,578,700
For Advertising and Promotion of Illinois
Tourism in International Markets3,740,500
Total \$27,778,500

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses
Associated with the International Tourism Program
Pursuant to 20 ILCS 605/605-707, Including Prior
Year Costs7,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for

Counties under 1,000,000	1,203,400
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties over 1,000,000	721,600
For the Tourism Attraction Development	
Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
For Purposes Pursuant to the Illinois	
Promotion Act, 20 ILCS 665/4a-1 to	
Match Funds from Sources in the Private	
Sector	660,000
For Grants to Regional Tourism	
Development Organizations	528,000
For Grants to the Illinois Historic Preservation	
Agency for Operation and Promotion of	
Historic Sites	800,000
For Grants, Contracts and Administrative	
Expenses Associated with the Development	
of the Illinois Grape and Wine Industry,	
Including Prior Year Costs	<u>150,000</u>
Total	\$6,127,600

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 10 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus	
Bureaus Outside of Chicago	11,619,100
Chicago Convention and Tourism Bureau	2,550,500
For grants, contracts, and administrative	
expenses associated with the	
Local Tourism and Convention Bureau	
Program pursuant to 20 ILCS 605/605-705	
including prior year costs	<u>308,000</u>
Total	\$14,477,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative	
Expenses Associated with the Workforce	
Investment Act and other workforce	
training programs, including refunds	
and prior year costs	275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,052,800
For State Contributions to Social Security	80,500
For Contractual Services	57,200
For Travel	15,500
For Commodities	1,000
For Printing	600
For Equipment	2,000
For Telecommunications Services	<u>15,400</u>
Total	\$1,225,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs	3,500,000
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For grants, contracts, and administrative
Expenses associated with DCEO Technology-
Based Programs, including prior year
Costs800,000
Total \$4,300,000

Payable from the Small Business Environmental
Assistance Fund:

For grants and administrative expenses of the
Small Business Environmental Assistance Program,
Including prior year costs425,000

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs1,000,000

Payable from the Commerce and Community Affairs
Assistance Fund:

For grants, contracts and administrative
expenses of the Procurement Technical
Assistance Center Program, including
prior year costs750,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, Including Prior Year Costs14,000,000

For Grants, Contracts, and Administrative

Expenses Pursuant to 20 ILCS 605/605-30,
Including Prior Year Costs 4,000,000
Total \$18,750,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center

Grant Program, Pursuant to 30 ILCS 780,
including prior year costs 5,500,000

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Digital Divide Elimination Fund for deposit into the Communications Revolving Fund for the purpose of Broadband Network including, but not necessarily limited to, operating and administrative costs.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF REGIONAL OUTREACH

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services 1,731,100
For State Contributions to

Social Security	132,300
For Contractual Services	55,900
For Travel	55,700
For Commodities	4,000
For Printing	3,400
For Equipment	1,700
For Telecommunications Services	<u>80,000</u>
Total	\$2,064,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,770,200
For State Contributions to	
Social Security	135,300
For Contractual Services	463,600
For Travel	22,700
For Commodities	3,400
For Printing	400
For Equipment	1,700
For Telecommunications Services	<u>33,000</u>
Total	\$2,430,300

Payable from Economic Research and
Information Fund:

For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20)230,000

Payable from the Historic Property
Administration Fund:

For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b)100,000

Section 55. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs,
including prior year costs.....615,800

For a grant associated with
business development to the
Illinois Manufacturers' Association1,500,000

For a grant to the

Chicago Federation of Labor1,500,000

For the Illinois Manufacturing Extension

Center, including prior year costs1,000,000

For the Chicagoland Regional College

Program, including prior year costs2,000,000

For the Purpose of Grants, Contracts,

and Administrative Expenses associated

with New Start, Inc. for a basic nurse

assistant training program in Latino

communities.750,000

Total \$7,365,800

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction

of intermodal transportation facilities Including

Reimbursement of Prior Year Costs3,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,

Loans, Investments and Administrative

Expenses in Accordance with the Provisions

of the Small Business Development

Act pursuant to 30 ILCS 750/910,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act1,500,000

Payable from the Public Infrastructure
Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act.12,000,000

Payable from the State Small Business Credit
Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs78,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT

GRANTS

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, including prior years

Costs20,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,

And Contracts Associated with

Advertising and Promotion, including

prior year costs1,317,700

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative
Expenses, associated with the Illinois Office
of Trade and Investment, including
prior year costs1,500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts and Administrative
Expenses, associated with the Illinois Office
of Trade and Investment, including
prior year costs3,000,000

Payable from the International Tourism Fund:

For Grants, Contracts, Administrative
Expenses, associated with the Illinois Office
Trade and Investment, including
prior year costs8,500,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs500,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs150,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good Samaritan

Energy Plan Act, including refunds and

prior year costs500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds and prior

year costs29,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

Refunds and prior year330,000,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	653,200
For State Contributions to Social Security	49,900
For Contractual Services	47,200
For Travel	12,700
For Commodities	2,800
For Printing	400
For Equipment	700
For Telecommunications Services	<u>8,900</u>
Total	\$775,800

Section 85. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with DCEO Community

Programs, including prior year costs0

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University160,000

Payable from the Federal Moderate Rehabilitation
Housing Fund:

For Grants, Contracts and Administrative
Expenses associated with for Housing
Assistance Payments, including refunds
and prior year costs2,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs75,000,000

Payable from the Community Development
Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs300,000,000

For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, Including Refunds,
and prior year costs120,000,000
Total \$420,000,000

Section 90. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the General Revenue Fund to the Department of Commerce
and Economic Opportunity:

For grants associated with Agudath Israel
of Illinois for school transportation1,080,000
For a grant associated with the Brainerd
Development Corp400,000
For a grants, contracts, and administration
associated with the Northeast DuPage
Special Recreation Association.250,000
For grants, contracts, and administrative
expenses associated with the African American

Family Commission.	<u>400,000</u>
Total	\$2,130,000

Section 95. The sum of \$103,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the National Conference of State Legislatures for costs associated with the 2012 Legislative Summit.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs7,000,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses

of the Ethanol Fuel Research Program,
Including Prior Year Costs1,000,000
Payable from the Renewable Energy Resources Trust Fund:
For Grants, Loans, Investments and
Administrative Expenses of the Renewable
Energy Resources Program, and the
Illinois Renewable Fuels Development
Program, Including Prior Year Costs5,300,000
For Grants, and administrative Expenses
associated with the Illinois Green Economy
Network 3,700,000
Total \$9,000,000
Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, including prior year costs6,000,000
Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, including prior year
Costs5,000,000
Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, including
prior year costs3,000,000
Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency
Programs, including refunds and
prior year costs110,000,000

Section 105. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

GRANTS

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations and other Operating and
Administrative Costs under the
Provisions of the American Recovery
And Reinvestment Act of 2009, including
refunds and prior year costs25,000,000

Payable from the Federal Energy Fund:

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment
Act of 2009, including refunds and
prior year costs10,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative

Expenses under the provisions of the

American Recovery and Reinvestment

Act of 2009, including refunds and

prior year costs6,000,000

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative

Expenses under the Provisions of the

American Recovery and Reinvestment

Act of 2009, including refunds and

prior year costs6,000,000

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services66,100

For State Contributions to State

Employees' Retirement System25,200

Public Act 097-0727
SB2409 Enrolled

OMB097 00016 RFD 40016 b

For State Contributions to Social Security	5,100
For Group Insurance	25,000
For Contractual Services	1,000
For Travel	2,100
For Equipment	500
For Telecommunications	4,600
For Operation of Auto Equipment	<u>700</u>
Total	\$130,300

Payable from Public Utility Fund:

For Personal Services	794,300
For State Contributions to State Employees' Retirement System	301,800
For State Contributions to Social Security	60,800
For Group Insurance	253,000
For Contractual Services	24,100
For Travel	59,900
For Commodities	1,500
For Equipment	1,000
For Telecommunications	16,500
For Operation of Auto Equipment	<u>1,000</u>
Total	\$1,513,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent

expenses of the Illinois Commerce Commission:

PUBLIC UTILITIES

For Personal Services	15,535,800
For State Contributions to State Employees' Retirement System	5,901,600
For State Contributions to Social Security	1,183,700
For Group Insurance	4,255,000
For Contractual Services	1,620,800
For Travel	100,000
For Commodities	24,000
For Printing	22,000
For Equipment	84,000
For Electronic Data Processing	532,300
For Telecommunications	375,000
For Operation of Auto Equipment	68,500
For Refunds	<u>26,500</u>
Total	\$29,729,200

Section 15. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$76,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$7,300,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services	6,352,700
For State Contributions to State	
Employees' Retirement System	2,413,200
For State Contributions to Social Security	481,500
For Group Insurance	1,702,000
For Contractual Services	877,100
For Travel	108,600
For Commodities	34,800
For Printing	80,900
For Equipment	281,400
For Electronic Data Processing	320,900
For Telecommunications	252,000
For Operation of Auto Equipment	202,600
For Refunds	<u>24,700</u>
Total	\$13,132,400

Section 40. The sum of \$4,450,700, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance

Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

Section 50. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Commerce Commission from the Wireless Carrier Reimbursement Fund for deposit into the Public Utility Fund.

Section 55. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Commerce Commission from the Wireless Carrier Reimbursement Fund for deposit into the Communications Revolving Fund for the purpose of Broadband Network including, but not necessarily limited to, operating and administrative costs.

ARTICLE 7

Section 5. The sum of \$24,630,500, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	1,173,800
For Employee Retirement Contributions	
Paid by Employer	47,000
For State Contribution to Social	
Security	90,100
For Contractual Services	20,000
For Travel	11,250
For Commodities	4,250
For Printing	5,100
For Equipment	11,000
For Telecommunications Services	3,750
For Refunds	425
For Reimbursement for Incidental	

Expenses Incurred by Judges	<u>30,005</u>
Total	\$1,396,680

Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims
Compensation Act:

Payable from the Court of Claims	
Federal Grant Fund	10,000,000

Section 20. The amount of \$1,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 139 of Article 23 of Public Act 97-0057, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 140 of Article 23 of Public Act 97-0057, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 141 of Article 23 of Public Act 97-0057, are re-appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue Fund8,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund9,807,400

Total\$17,807,400

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund1,000,000

Payable from the DCFS Children's Services Fund	1,500,000
Payable from the State Garage Fund	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
Payable from the Vocational Rehabilitation Fund	<u>125,000</u>
Total	\$2,775,000

ARTICLE 9

Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and

Employment Fund:

For Personal Services	8,641,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	3,282,800
For State Contributions to	
Social Security	661,100
For Group Insurance	2,875,000
For Contractual Services	501,200
For Travel	103,100
For Telecommunications Services	<u>237,700</u>
Total	\$16,302,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Fund:

For Personal Services	20,754,500
For State Contributions to State	
Employees' Retirement System	7,884,000

For State Contributions to	
Social Security	1,587,700
For Group Insurance	6,187,000
For Contractual Services	64,500,000
For Travel	122,700
For Commodities	1,140,000
For Printing	2,480,000
For Equipment	3,000,000
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300
Payable from Title III Social Security and Employment Fund:	
For expenses related to America's Labor Market Information System	<u>500,000</u>
Total	\$110,907,900

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:	
For Personal Services	95,940,900
For State Contributions to State Employees' Retirement System	36,445,100

For State Contributions to Social Security	7,339,500
For Group Insurance	35,673,000
For Contractual Services	3,088,900
For Travel	975,000
For Telecommunications Services	6,247,800
For Permanent Improvements	0
For Refunds	300,000
For the expenses related to the Development of Training Programs	100,000
For the expenses related to Employment Security Automation	8,000,000
For expenses related to a Benefit Information System Redefinition	<u>6,000,000</u>
Total	\$200,110,200
Payable from the Unemployment Compensation Special Administration Fund:	
For expenses related to Legal Assistance as required by law	2,000,000
For deposit into the Title III Social Security and Employment Fund	12,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	<u>100,000</u>

Total \$14,100,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security

and Employment Fund:

For Grants Related to Workforce

Development100,000

For Tort Claims715,000

Total \$815,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages

paid for insured work for the Department

of Transportation1,900,000

Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
Payable from Title III Social Security and Employment Fund	1,734,300
Payable from the General Revenue Fund	<u>24,000,000</u>
Total	\$27,651,000

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	1,384,800
For State Contributions to State Employees' Retirement System	526,100
For State Contributions to Social Security	106,000
For Group Insurance	276,000
For Contractual Services	210,000
For Travel	18,400
For Commodities	37,000
For Equipment	50,000
For Telecommunications Services	57,900

For Operation of Auto Equipment	<u>42,500</u>
Total	\$2,708,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from U.S. Environmental Protection Fund:

For Contractual Services	1,491,100
For Electronic Data Processing	473,300

Payable from Underground Storage Tank Fund:

For Contractual Services	385,300
For Electronic Data Processing	174,200

Payable from Solid Waste Management Fund:

For Contractual Services	593,000
For Electronic Data Processing	138,100

Payable from Subtitle D Management Fund:

For Contractual Services	121,400
For Electronic Data Processing	56,900

Payable from CAA Permit Fund:

For Contractual Services	1,005,900
For Electronic Data Processing	334,700

Payable from Water Revolving Fund:

For Contractual Services	942,600
For Electronic Data Processing	354,500

Payable from Used Tire Management Fund:	
For Contractual Services	390,200
For Electronic Data Processing	153,500
Payable from Hazardous Waste Fund:	
For Contractual Services	489,200
For Electronic Data Processing	141,500
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services	376,100
For Electronic Data Processing	142,200
Payable from Vehicle Inspection Fund:	
For Contractual Services	709,200
For Electronic Data Processing	341,500
Payable from the Clean Water Fund:	
For Contractual Services	660,600
For Electronic Data Processing	<u>623,700</u>
Total	\$10,098,700

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding environmental programs.

Section 20. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental

Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 30. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 35. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services	3,669,000
For State Contributions to State	
Employees' Retirement System	1,393,800
For State Contributions to	
Social Security	280,700
For Group Insurance	966,000
For Contractual Services	2,839,200
For Travel	31,600
For Commodities	132,000
For Printing	15,000
For Equipment	355,000
For Telecommunications Services	215,000
For Operation of Auto Equipment	52,000
For Use by the City of Chicago	374,600
For Expenses Related to	
Clean Air Activities	<u>4,950,000</u>
Total	\$15,273,900

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services	2,486,700
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For Other Expenses	2,242,500
For Refunds	<u>100,000</u>
Total	\$4,829,200

Payable from the Vehicle Inspection Fund:

For Personal Services	5,452,300
For State Contributions to State Employees' Retirement System	2,071,200
For State Contributions to Social Security	417,100
For Group Insurance	2,070,000
For Contractual Services, including prior year costs	15,564,900
For Travel	40,000
For Commodities	15,000
For Printing	334,000
For Equipment	60,900
For Telecommunications	175,000
For Operation of Auto Equipment	<u>29,200</u>
Total	\$26,229,600

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program	18,115,000
For Refunds	<u>100,000</u>
Total	\$18,215,000

Section 50. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	225,000
For Grants and Rebates, including	
costs in prior years	<u>1,000,000</u>
Total	\$1,225,000

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 60. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency

for all costs associated with clean air activities.

LABORATORY SERVICES

Section 65. The sum of \$1,301,900, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program1,325,000

Section 75. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 80. The sum of \$50,000, or so much thereof as

may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	2,750,000
For State Contributions to State Employees' Retirement System	1,044,600
For State Contributions to Social Security	215,000
For Group Insurance	725,000
For Contractual Services	250,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	35,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	25,000

For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,600,000</u>
Total	\$7,854,600

Section 90. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	1,010,000
For State Contributions to State Employees' Retirement System	383,700
For State Contributions to Social Security	77,500
For Group Insurance	276,000
For Contractual Services	165,000
For Travel	60,000
For Commodities	50,000
For Printing	10,000
For Equipment	60,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	35,000
For Contractual Expenses Related to	

Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>10,000,000</u>
Total	\$12,177,200

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	3,600,000
For State Contributions to State Employees' Retirement System	1,367,600
For State Contributions to Social Security	275,400
For Group Insurance	970,000
For Contractual Services	323,700
For Travel	8,000
For Commodities	20,000
For Printing	5,000
For Equipment	100,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	16,300

For Contracts for Site Remediation and
for Reimbursements to Eligible Owners/
Operators of Leaking Underground
Storage Tanks, including claims
submitted in prior years60,100,000
Total \$66,836,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services4,750,000
For State Contributions to State
Employees' Retirement System1,804,400
For State Contributions to
Social Security365,000
For Group Insurance1,245,000
For Contractual Services442,500
For Travel30,000
For Commodities15,000
For Printing25,000
For Equipment40,000
For Telecommunications Services29,100
For Operation of Auto Equipment37,500

For Contractual Services for Site Remediations, including costs in Prior Years	<u>7,000,000</u>
Total	\$15,783,500

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	1,593,000
For State Contributions to State Employees' Retirement System	605,200
For State Contributions to Social Security	125,000
For Group Insurance	485,000
For Contractual Services	40,000
For Travel	6,500
For Commodities	8,000
For Printing	5,000
For Equipment	5,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$2,892,700

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,850,000
For State Contributions to State	
Employees' Retirement System	1,842,400
For State Contributions to	
Social Security	400,000
For Group Insurance	1,475,000
For Contractual Services	122,000
For Travel	25,000
For Commodities	10,000
For Printing	25,000
For Equipment	12,500
For Telecommunications Services	50,000
For Operation of Auto Equipment	15,000
For Refunds	5,000
For financial assistance to units of	
local government for operations under	
delegation agreements	1,750,000
For grants and contracts for	
removing waste, including costs for	
demolition, removal and disposal	<u>2,500,000</u>

Total \$13,081,900

Section 115. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste

Management Fund3,300,000

Payable from the Special State

Projects Trust Fund250,000

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services2,800,000

For State Contributions to State

Employees' Retirement System1,063,700

For State Contributions to

Social Security215,000

For Group Insurance715,000

For Contractual Services, including

prior year costs4,067,000

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For Travel	30,000
For Commodities	25,000
For Printing	10,000
For Equipment	48,000
For Telecommunications Services	40,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$9,038,700

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	750,000
For State Contributions to State Employees' Retirement System	285,000
For State Contributions to Social Security	58,000
For Group Insurance	210,000
For Contractual Services	257,000
For Travel	8,000
For Commodities	20,000
For Printing	25,000
For Equipment	25,000

For Telecommunications	75,000
For Operation of Auto Equipment	<u>18,000</u>
Total	\$1,731,000

Section 130. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 135. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other	
Expenses of the Program	1,500,000

Section 145. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 150. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 155. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services6,733,900

For State Contributions to State
Employees' Retirement System2,558,100

For State Contributions to
Social Security515,100

For Group Insurance1,955,000

For Contractual Services2,344,300

For Travel113,900

For Commodities30,500

For Printing58,100

For Equipment148,400

For Telecommunications Services106,400

For Operation of Auto Equipment34,800

For Use by the Department of
Public Health830,000

For non-point source pollution management
and special water pollution studies
including costs in prior years10,950,000

For all costs associated with
the Drinking Water Operator
Certification Program, including
costs in prior years500,000

For Water Quality Planning,
including costs in prior years900,000

For Use by the Department of

Agriculture	<u>140,000</u>
Total	\$27,918,500

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	171,300
For State Contribution to State Employees' Retirement System	65,100
For State Contribution to Social Security	13,100
For Group Insurance	69,000
For Contractual Services	18,500
For Travel	18,000
For Commodities	31,000
For Equipment	50,000
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$461,000

Section 170. The sum of \$754,300, or so much thereof as

may be necessary, including costs in prior years, is appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 175. The amount of \$11,913,100, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 180. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	3,139,600
For Program Support Costs of Water	
Pollution Control Program	9,490,900
For Administrative Costs of the Drinking	

Water Revolving Loan Program	1,753,100
For Program Support Costs of the Drinking Water Program	<u>2,955,200</u>
Total	\$17,338,800

Section 190. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	13,200
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$18,200

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	732,000
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For State Contributions to State Employees'	
Retirement System	278,100
For State Contributions to Social Security	56,000
For Group Insurance	230,000
For Contractual Services	9,900
For Travel	5,000
For Telecommunications Services	<u>8,200</u>
Total	\$1,319,200

Payable from the CAA Permit Fund:

For Personal Services	841,000
For State Contributions to State Employees'	
Retirement System	319,500
For State Contributions to Social Security	64,400
For Group Insurance	322,000
For Contractual Services	<u>10,000</u>
Total	\$1,556,900

Section 200. The amount of \$18,500, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 205. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Underground

Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 12

Section 5. The sum of \$6,589,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 13

Section 5. The amount of \$5,772,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 10. The amount of \$1,493,100, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2013.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	3,420,900
For State Contributions to the State	
Employees' Retirement System	1,299,500
For State Contributions to Social Security	261,700
For Group Insurance	966,000
For Contractual Services	88,900
For Travel	184,300
For Refunds	<u>3,400</u>
Total	\$6,224,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	1,852,300
For State Contributions to State	
Employees' Retirement System	703,600
For State Contributions to Social Security	141,700

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For Group Insurance	483,000
For Contractual Services	41,200
For Travel	236,700
For Refunds	<u>1,000</u>
Total	\$3,459,500

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	8,700
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	10,572,400
For State Contribution to State Employees' Retirement System	4,016,200
For State Contributions to Social Security	808,800
For Group Insurance	2,668,000

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SB2409 Enrolled

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For Contractual Services	213,700
For Travel	928,400
For Refunds	2,900
For Corporate Fiduciary Receivership	<u>485,000</u>
Total	\$19,695,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	86,300
For State Contributions to State Employees' Retirement System	32,800
For State Contributions to Social Security	6,700
For Group Insurance	23,000
For Contractual Services	3,900
For Travel	2,900
For Refunds	<u>1,000</u>
Total	\$156,600

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to

the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,505,400
For State Contributions to State	
Employees' Retirement System	951,800
For State Contributions to Social Security	192,000
For Group Insurance	805,000
For Contractual Services	134,900
For Travel	167,800
For Refunds	<u>4,900</u>
Total	\$4,761,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,482,500
For State Contributions to State	
Employees' Retirement System	943,100
For State Contributions to Social Security	190,000
For Group Insurance	736,000
For Contractual Services	161,600
For Travel	75,700
For Refunds	<u>7,800</u>

Total \$4,596,700

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	288,500
For State Contributions to State Employees' Retirement System	109,600
For State Contributions to Social Security	22,100
For Group Insurance	92,000
For Contractual Services	79,300
For Travel	9,700
For forwarding real estate appraisal fees to the federal government	30,000
For Refunds	<u>2,900</u>
Total	\$634,100

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	75,800
For State Contributions to State	
Employees' Retirement System	28,800
For State Contributions to Social Security	5,800
For Group Insurance	23,000
For Contractual Services	8,700
For Travel	8,200
For Refunds	<u>1,000</u>
Total	\$151,300

Section 50. The sum of \$38,800, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,605,400
For State Contributions to State	
Employees' Retirement System	989,700
For State Contributions to Social Security	199,400
For Group Insurance	943,000

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For Contractual Services	144,100
For Travel	79,600
For Refunds	<u>30,100</u>
Total	\$4,991,300

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	507,800
For State Contributions to State Employees' Retirement System	192,900
For State Contributions to Social Security	38,900
For Group Insurance	161,000
For Contractual Services	58,700
For Travel	19,400
For Refunds	<u>2,400</u>
Total	\$981,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,610,900
For State Contributions to State	

Employees' Retirement System	991,800
For State Contributions to Social Security	199,800
For Group Insurance	736,000
For Contractual Services	224,100
For Travel	77,600
For Refunds	<u>9,700</u>
Total	\$4,849,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	122,800
For State Contributions to State	
Employees' Retirement System	46,700
For State Contributions to Social Security	9,400
For Group Insurance	46,000
For Contractual Services	72,800
For Travel	11,600
For Refunds	<u>2,400</u>
Total	\$311,700

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and

Investigation Fund to the Department of Financial and
Professional Regulation:

For Personal Services	460,400
For State Contributions to State Employees' Retirement System	174,900
For State Contributions to Social Security	35,300
For Group Insurance	161,000
For Contractual Services	87,300
For Travel	53,400
For Refunds	<u>2,400</u>
Total	\$974,700

Section 80. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the Illinois State Pharmacy Disciplinary Fund to the
Department of Financial and Professional Regulation:

For Personal Services	807,500
For State Contributions to State Employees' Retirement System	306,800
For State Contributions to Social Security	61,800
For Group Insurance	207,000
For Contractual Services	112,500
For Travel	29,100
For Refunds	<u>11,600</u>
Total	\$1,536,300

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	4,900
For Travel	4,900
For Refunds	<u>1,000</u>
Total	\$10,800

Section 90. The sum of \$295,100, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountant Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	1,010,400
For State Contributions to State Employees' Retirement System	383,900
For State Contributions to Social Security	77,300

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For Group Insurance	299,000
For Contractual Services	127,100
For Travel	24,300
For Refunds	<u>9,700</u>
Total	\$1,931,700

Section 100. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 105. The sum of \$9,700, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	10,878,000
For State Contributions to State	

Employees' Retirement System	4,132,300
For State Contributions to Social Security	832,200
For Group Insurance	3,335,000
For Contractual Services	9,244,800
For Travel	47,600
For Commodities	93,400
For Printing	144,000
For Equipment	152,600
For Electronic Data Processing	2,356,300
For Telecommunications Services	819,500
For Operation of Auto Equipment	<u>217,500</u>
Total	\$32,253,200

Section 115. The sum of \$2,521,700, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 120. The sum of \$2,318,300, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 125. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 130. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 135. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 140. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Savings Institutions Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent

expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services	10,791,000
For State Contributions to the State Employees' Retirement System	4,099,200
For State Contributions to Social Security	637,200
For Group Insurance	2,921,000
For Contractual Services	800,500
For Travel	125,000
For Commodities	25,000

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For Printing	9,000
For Equipment	150,000
For Electronic Data Processing	138,000
For Telecommunications	350,000
For Operation of Auto Equipment	93,000
For Refunds	50,000
For Expenses Related to the Illinois State Police	18,961,000
For distributions to local governments for admissions and wagering tax, including prior year costs	110,000,000
For costs associated with the implementation and administration of the Video Gaming Act	<u>18,491,800</u>
Total	\$167,641,700

Section 10. The sum of \$381,500, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 16

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	4,287,600
For State Contributions to Social Security	208,200
For Contractual Services	618,800
For Travel	91,300
For Commodities	63,700
For Printing	22,800
For Equipment	0
For Electronic Data Processing	182,000
For Telecommunications Services	273,000
For Repairs and Maintenance	18,200
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>45,500</u>
Total	\$5,811,100

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such

funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	975,900
For State Contributions to Social Security	<u>74,800</u>
Total	\$1,050,700

Section 10. The amount of \$177,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Historic Preservation Agency for a grant to the DuSable Museum of African American History for costs associated with the Amistad Commission of Illinois.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts50,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

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For Personal Services	453,100
For State Contributions to Social Security	<u>34,700</u>
Total	\$487,800

Section 30. The amount of \$8,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	462,700
For State Contributions to State	
Employees' Retirement System	175,800
For State Contributions to Social Security	35,400
For Group Insurance	161,000
For Contractual Services	79,000
For historic preservation programs	
made either independently or in	

cooperation with the Federal Government	
or any agency thereof, any municipal	
corporation, or political subdivision	
of the State, or with any public or private	
corporation, organization, or individual,	
or for refunds	<u>300,000</u>
Total	\$1,213,900

Section 40. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 45. The sum of \$277,808, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made for such purpose in Article 15, Sections 20 and 25 of Public Act 97-0057, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal

Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services	498,600
For State Contributions to Social Security	<u>37,600</u>
Total	\$536,200

Section 55. The amount of \$250,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the

ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
HISTORIC SITES DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	4,261,800
For State Contributions to Social Security	<u>325,100</u>
Total	\$4,586,900

Section 70. The amount of \$792,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 75. The sum of \$231,700, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	200,000
For Travel	5,000
For Commodities	20,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	900,000
For Permanent Improvements	<u>75,000</u>
Total	\$1,250,000

Section 85. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

Payable from the Illinois Historic Sites Fund:

For research projects associated with	
Abraham Lincoln	75,000
For microfilming Illinois newspapers	
and manuscripts and performing	
genealogical research	<u>175,000</u>
Total	\$250,000

For the ordinary and contingent expenses
of the Abraham Lincoln Presidential
Library and Museum in Springfield:

Payable from the Local Tourism Fund	2,000,000
Payable from the Tourism Promotion Fund	9,800,000
Payable from the Presidential Library and Museum Operating Fund.	<u>6,500,000</u>
Total	\$18,300,000

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	8,025,000
For State Contributions to the State Employees' Retirement System	3,048,500
For State Contributions to Social Security	614,000
For Group Insurance	2,645,000
For Contractual Services	1,850,000
For Travel	145,000
For Commodities	23,400
For Printing	34,800
For Equipment	52,800
For Electronic Data Processing	500,000

For Telecommunications Services	213,300
For Operation of Auto Equipment	9,000
For Refunds	<u>882,000</u>
Total	\$18,042,800

Section 10. The sum of \$627,200, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services	10,080,000
For State Contributions to the State	

Employees' Retirement System	3,829,100
For State Contributions to Social Security	771,500
For Group Insurance	3,036,000
For Contractual Services	1,850,000
For Travel	300,000
For Commodities	23,400
For Printing	34,700
For Equipment	35,700
For Electronic Data Processing	500,000
For Telecommunications Services	203,500
For Operation of Auto Equipment	9,200
For Refunds	<u>49,000</u>
Total	\$20,722,100

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of \$476,100, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services	851,000
For State Contributions to the State	
Employees' Retirement System	323,300
For State Contributions to Social Security	65,200
For Group Insurance	276,000
For Contractual Services	27,000
For Travel	75,000
For Commodities	5,000
For Printing	10,500
For Equipment	30,000
For Telecommunications Services	<u>17,500</u>
Total	\$1,680,500

Section 40. The sum of \$3,545,500, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Insurance for the administration of the Senior Health Insurance Program.

Section 45. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

Section 50. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs associated with enrolled contractual actuarial expense.

Section 55. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs associated with the regulation of public pension systems under the Illinois Pension Code.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,246,100
For State Contributions to Social Security	95,600
For Contractual Services	144,500
For Travel	9,500
For Commodities	1,900
For Printing	2,500
For Equipment	500
For Electronic Data Processing	22,500
For Telecommunications Services	<u>36,300</u>
Total	\$1,559,400

ARTICLE 20

Section 5. The amount of \$1,846,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2012.

Section 10. The sum of \$60,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of the Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	11,433,300
For State Contributions for the State	
Employees' Retirement System	4,343,200
For State Contributions to	
Social Security	877,700
For Group Insurance	3,956,000
For Contractual Services	5,685,300

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For Travel	135,000
For Commodities	50,000
For Printing	29,800
For Equipment	450,000
For Electronic Data Processing	5,315,400
For Telecommunications Services	964,000
For Operation of Auto Equipment	376,000
For Refunds	100,000
For Expenses of Developing and Promoting Lottery Games	192,800,000
For Expenses of the Lottery Board	8,300
For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law"	<u>815,000,000</u>
Total	\$1,041,524,000

Section 10. The sum of \$520,300, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared

services center.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,503,300
For State Contributions to	
Social Security	<u>122,500</u>
Total	\$1,625,800

Section 10. The amount of \$1,543,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$440,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget

for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$341,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The amount of \$219,600, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2013.

Section 40. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 15, 20, and 25 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 23

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from the General Revenue Fund	3,983,700
Payable from the State Boating Act Fund	331,300
Payable from Wildlife and Fish Fund	973,900
Payable from Federal Surface Mining Control and Reclamation Fund	30,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund30,700

For State Contributions to State

Employees' Retirement System:

Payable from the State Boating Act Fund125,900

Payable from Wildlife and Fish Fund370,000

Payable from Federal Surface Mining

Control and Reclamation Fund11,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund11,700

For State Contributions to Social Security:

Payable from the General Revenue Fund304,400

Payable from the State Boating Act Fund25,400

Payable from Wildlife and Fish Fund74,700

Payable from Federal Surface Mining

Control and Reclamation Fund2,400

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund2,400

For Group Insurance:

Payable from the State Boating Act Fund117,500

Payable from Wildlife and Fish Fund288,000

Payable from Federal Surface Mining

Control and Reclamation Fund11,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund11,700

For Contractual Services:

Payable from the General Revenue Fund3,014,800
Payable from State Boating Act Fund.131,000
Payable from State Parks Fund.300,000
Payable from Wildlife and Fish Fund.115,300
Payable from Wildlife and Fish Fund75,000
Payable from Plugging and Restoration Fund32,800
Payable from Underground Resources
Conservation Enforcement Fund63,200
Payable from Federal Surface Mining Control
and Reclamation Fund125,800
Payable from Park and Conservation Fund1,500,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund129,000

For Travel:

Payable from the General Revenue Fund41,000
Payable from Wildlife and Fish Fund5,000

For Commodities:

Payable from the General Revenue Fund4,600

For Printing:

Payable from the General Revenue Fund1,100

For Equipment:

Payable from the General Revenue Fund8,000
Payable from Wildlife and Fish Fund1,000

For Telecommunications Services:

Payable from the General Revenue Fund	315,700
Payable from the Aggregate Operations Regulatory Fund	16,000
For expenses of the Park and Conservation Program:	
Payable from Park and Conservation Fund	762,600
For miscellaneous expenses of DNR Headquarters:	
Payable from Park and Conservation Fund	17,000
For Refunds:	
Payable from the General Revenue Fund	<u>1,400</u>
Total	\$13,368,100

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from State Boating Act Fund	101,900
For State Contributions to State Employees' Retirement System:	
Payable from State Boating Act Fund	38,800
For State Contributions to Social Security:	
Payable from State Boating Act Fund	7,800

For Group Insurance:

Payable from State Boating Act Fund25,600

For Travel:

Payable from Wildlife and Fish Fund2,300

For Equipment:

Payable from Wildlife and Fish Fund23,000

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund440,500

Payable from Wildlife and Fish Fund170,700

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund1,151,200

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund1,968,400

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund217,300

Total \$4,147,500

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from the General Revenue Fund1,676,000
Payable from Wildlife and Fish Fund580,900
For State Contributions to State
Employees' Retirement System:
Payable from Wildlife and Fish Fund220,700
For State Contributions to Social Security:
Payable from the General Revenue Fund128,300
Payable from Wildlife and Fish Fund44,600
For Group Insurance:
Payable from Wildlife and Fish Fund164,500
For Contractual Services:
Payable from the General Revenue Fund75,000
For Travel:
Payable from the General Revenue Fund1,000
For Commodities:
Payable from State Parks Fund8,100
For Printing:
Payable from the General Revenue Fund2,000
For Equipment:
Payable from State Parks Fund26,100
For Electronic Data Processing:
Payable from the General Revenue Fund7,500
For Telecommunications Services:
Payable from the General Revenue Fund12,000
For Operation of Auto Equipment:

Payable from the General Revenue Fund	8,000
For expenses of Natural Areas Execution:	
Payable from the Natural Areas	
Acquisition Fund	160,000
For expenses of the OSLAD Program	
and the Statewide Comprehensive	
Outdoor Recreation Plan (SCORP):	
Payable from Open Space Lands Acquisition	
and Development Fund	320,000
For expenses of the Partners for Conservation Program	
Payable from the Partners for	
Conservation Fund	1,500,000
For Natural Resources Trustee Program:	
Payable from Natural Resources	
Restoration Trust Fund	1,400,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund	1,859,500
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	<u>450,000</u>
Total	\$8,644,200

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

OFFICE OF STRATEGIC SERVICES

For Personal Services:

Payable from the General Revenue Fund1,714,200
Payable from State Boating Act Fund790,800
Payable from Wildlife and Fish Fund1,807,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund300,500
Payable from Wildlife and Fish Fund686,500

For State Contributions to Social Security:

Payable from the General Revenue Fund131,000
Payable from State Boating Act Fund68,300
Payable from Wildlife and Fish Fund147,100

For Group Insurance:

Payable from State Boating Act Fund357,500
Payable from Wildlife and Fish Fund681,500

For Contractual Services:

Payable from the General Revenue Fund579,800
Payable from the General Revenue Fund45,300
Payable from State Boating Act Fund171,000
Payable from Wildlife and Fish Fund727,500
Payable from Federal Surface Mining Control
and Reclamation Fund5,400
Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from State Boating Act Fund.25,000

Payable from Wildlife and Fish Fund.25,000

Payable from Federal Surface Mining Control
and Reclamation Fund12,500

Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund12,500

For Travel:

Payable from the General Revenue Fund15,700

Payable from Wildlife and Fish Fund23,500

For Commodities:

Payable from the General Revenue Fund55,100

Payable from the General Revenue Fund49,000

Payable from State Boating Act Fund135,600

Payable from Wildlife and Fish Fund.179,600

For Commodities for DNR Headquarters:

Payable from State Boating Act Fund3,300

Payable from Wildlife and Fish Fund48,400

Payable from Aggregate Operations
Regulatory Fund2,300

Payable from Federal Surface Mining Control
and Reclamation Fund3,300

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,700

For Printing:

Payable from the General Revenue Fund17,900

Payable from State Boating Act Fund193,400

Payable from Wildlife and Fish Fund180,600

For Equipment:

Payable from Wildlife and Fish Fund92,900

For Electronic Data Processing:

Payable from the General Revenue Fund852,500

Payable from State Boating Act Fund101,600

Payable from State Parks Fund17,900

Payable from Wildlife and Fish Fund891,800

Payable from Natural Areas Acquisition Fund23,000

Payable from Federal Surface Mining Control
and Reclamation Fund148,300

Payable from Illinois Forestry Development Fund13,000

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund148,300

For Telecommunications Services:

Payable from the General Revenue Fund2,900

For Operation of Auto Equipment for

DNR Headquarters:

Payable from the General Revenue Fund73,500

Payable from State Boating Act Fund4,800

Payable from Wildlife and Fish Fund26,900

For expenses associated with Watercraft Titling:

Payable from the State Boating Act Fund322,700

For the implementation of the

Camping/Lodging Reservation System:

Payable from the State Parks Fund880,000

For Public Events and Promotions:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund2,100

For operation and maintenance of

new sites and facilities, including Sparta:

Payable from State Parks Fund50,000

For expenses incurred for the implementation,

education and maintenance of the Point of

Sale System:

Payable from the Wildlife and Fish Fund3,000,000

For the transfer of check-off dollars to the

Illinois Conservation Foundation:

Payable from the Wildlife and Fish Fund5,000

For Educational Publications Services and

Expenses:

Payable from Wildlife and Fish Fund25,000

For expenses associated with the State Fair:

Payable from the Wildlife and Fish Fund15,500

Payable from Illinois Forestry Development Fund20,000

Payable from Park and Conservation Fund56,700

For expenses associated with the
Sportsman Against Hunger Program:
Payable from the Wildlife and Fish Fund100,000

For Ordinary and Contingent Expenses:
Payable from the Natural Areas
Acquisition Fund170,000
Payable from Park and Conservation Fund725,000

For Refunds:
Payable from State Boating Act Fund30,000
Payable from Wildlife and Fish Fund1,150,000

Total \$18,197,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex:
Payable from the State Parks Fund1,165,600
Payable from the Wildlife and Fish Fund1,250,000

For the Sparta Imprest Account:
Payable from the State Parks Fund200,000

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund:

Payable from the State Parks Fund	<u>350,000</u>
Total	\$2,965,600

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from the General Revenue Fund	1,796,300
Payable from Wildlife and Fish Fund	10,162,200
Payable from Salmon Fund	184,800
Payable from Natural Areas Acquisition Fund	1,391,500

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund	3,860,400
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Payable from Salmon Fund	70,200
Payable from Natural Areas Acquisition Fund	528,600
For State Contributions to Social Security:	
Payable from the General Revenue Fund	137,800
Payable from Wildlife and Fish Fund	777,300
Payable from Salmon Fund	14,200
Payable from Natural Areas Acquisition Fund	106,800
For Group Insurance:	
Payable from Wildlife and Fish Fund	3,133,000
Payable from Salmon Fund	47,000
Payable from Natural Areas Acquisition Fund	400,000
For Contractual Services:	
Payable from the General Revenue Fund	6,000
Payable from Wildlife and Fish Fund	1,762,500
Payable from Natural Areas Acquisition Fund	24,300
Payable from Natural Heritage Fund	59,200
For Travel:	
Payable from Wildlife and Fish Fund	64,200
Payable from Natural Areas Acquisition Fund	5,000
For Commodities:	
Payable from the General Revenue Fund	82,200
Payable from Wildlife and Fish Fund	1,154,000
Payable from Natural Areas Acquisition Fund	22,000
Payable from the Natural Heritage Fund	16,000
For Printing:	

Payable from Wildlife and Fish Fund72,000

For Equipment:

Payable from Wildlife and Fish Fund249,000

Payable from Natural Areas Acquisition Fund43,000

For Telecommunications Services:

Payable from the General Revenue Fund97,000

Payable from Wildlife and Fish Fund120,000

Payable from Natural Areas Acquisition Fund22,000

For Operation of Auto Equipment:

Payable from the General Revenue Fund10,000

Payable from Wildlife and Fish Fund415,000

Payable from Natural Areas Acquisition Fund45,000

For expenses of subgrantee payments:

Payable from the Wildlife and Fish Fund1,500,000

For Ordinary and Contingent Expenses
of The Chronic Wasting Disease Program
and the control of feral swine population:

Payable from Wildlife and Fish Fund1,500,000

For ordinary and contingent expenses
of Resource Conservation:

Payable from the Wildlife and Fish Fund1,500,000

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons:

Payable from Wildlife and Fish Fund277,900
For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes:
Payable from Wildlife and Fish Fund10,000
For expenses of the Natural Areas
Stewardship Program:
Payable from Natural Areas Acquisition Fund853,100
For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:
Payable from Natural Areas Acquisition Fund455,000
For Expenses Related to the Endangered
Species Protection Board:
Payable from Natural Areas Acquisition Fund145,000
For Administration of the
"Illinois Natural Areas
Preservation Act":
Payable from Natural Areas Acquisition Fund1,627,700
For ordinary and contingent expenses
of operating the Partners for
Conservation Program:

Payable from Partners for Conservation Fund	<u>1,500,000</u>
Total	\$36,247,200

Section 35. The sum of \$250,000, new appropriation, is appropriated and the sum of \$75,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 95, Public Act 97-0057, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 40. The sum of \$1,331,718, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 35 and 70 of Public Act 97-0057, is reappropriated from the Wildlife & Fish Fund to the

Department of Natural Resources for expenses of subgrantee payments.

Section 45. The sum of \$5,200,000, new appropriation, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 50. The sum of \$4,537,185, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in Article 19, Section 65 of Public Act 97-0057, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 55. The sum of \$1,680,973, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from appropriations heretofore

made in Article 19, Section 35 and Section 75, of Public Act 97-0057, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 60. The sum of \$2,325,804, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 55 of Public Act 97-0057, is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources implement ecosystem-based management for Illinois' natural resources.

Section 65. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses Associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 70. The sum of \$551,409, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in Article 19, Section 60 of Public Act 97-0057, is reappropriated from the DNR Federal Projects Fund to the

Department of Natural Resources for projects in cooperation with the National Resources Conservation Service, Ducks Unlimited, and the National Turkey Association and to the extent that funds are made available for such purposes.

Section 75. The sum of \$478,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in Article 19, Section 35 of Public Act 97-0057, is reappropriated from the DNR Federal Projects Fund for Shoreline Improvements associated with Conservation Reserve Enhancement Program.

Section 80. The sum of \$2,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in Article 19, Section 40 of Public Act 97-0057, is reappropriated from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 85. The sum of \$7,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriations heretofore made in Article 19, Section 45 of Public Act 97-0057, is reappropriated the DNR Federal Projects Fund for expenses

related to the Great Lakes Initiative.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

For expenses of the Urban Forestry Program

And programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry

Development Act", as now or hereafter amended:

Payable from Illinois Forestry

Development Fund933,800

For payment of timber buyers' bond forfeitures:

Payable from Illinois Forestry Development Fund131,400

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development Fund20,000

For the Purposes of the

"Illinois Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife

Preservation Fund500,000

For Stamp Fund Operations:

Payable from the State Migratory

Waterfowl Stamp Fund	<u>250,000</u>
Total	\$1,835,200

Section 95. The sum of \$1,923,839, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in Article 19, Section 80 of Public Act 97-0057, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry Programs.

Section 100. The sum of \$148,176, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 85, Public Act 97-0057 as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 105. The sum of \$1,787,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Sections 60 and 90, Public Act 97-0057, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes

associated with the "Illinois Non-Game Wildlife Protection Act."

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from the General Revenue Fund6,086,700
Payable from State Boating Act Fund2,683,300
Payable from State Parks Fund1,100,000
Payable from Wildlife and Fish Fund2,424,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund1,019,300
Payable from State Parks Fund417,800
Payable from Wildlife and Fish Fund920,900

For State Contributions to Social Security:

Payable from the General Revenue Fund207,800
Payable from State Boating Act Fund41,900
Payable from State Parks Fund15,000
Payable from Wildlife and Fish Fund58,200

For Group Insurance:

Public Act 097-0727
SB2409 Enrolled

OMB097 00016 RFD 40016 b

Payable from State Boating Act Fund720,100
Payable from State Parks Fund235,000
Payable from Wildlife and Fish Fund681,800

For Contractual Services:

Payable from the General Revenue Fund180,500
Payable from State Boating Act Fund16,700
Payable from Wildlife and Fish Fund68,500

For Travel:

Payable from the General Revenue Fund45,500
Payable from State Boating Fund2,700
Payable from Wildlife and Fish Fund10,600

For Commodities:

Payable from the General Revenue Fund80,000
Payable from State Boating Act Fund19,300
Payable from Wildlife and Fish Fund45,500

For Printing:

Payable from the General Revenue Fund6,000
Payable from Wildlife and Fish Fund4,000

For Equipment:

Payable from the General Revenue Fund500
Payable from State Boating Act Fund14,600
Payable from State Parks Fund15,400
Payable from Wildlife and Fish Fund20,800

For Telecommunications Services:

Payable from the General Revenue Fund405,500

Public Act 097-0727
SB2409 Enrolled

OMB097 00016 RFD 40016 b

Payable from State Boating Act Fund	64,100
Payable from Wildlife and Fish Fund	247,000
For Operation of Auto Equipment:	
Payable from the General Revenue Fund	544,800
Payable from State Boating Act Fund	188,700
Payable from Wildlife and Fish Fund	192,400
For expenses associated with the Conservation Police Officers:	
Payable from Conservation Police Operations Assistance Fund	50,000
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
Payable from the Drug Traffic Prevention Fund	<u>25,000</u>
Total	\$18,859,900

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from the General Revenue Fund7,871,800
Payable from State Boating Act Fund1,582,700
Payable from State Parks Fund415,000
Payable from Wildlife and Fish Fund7,438,900

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund601,300
Payable from State Parks Fund157,600
Payable from Wildlife and Fish Fund2,825,900

For State Contributions to Social Security:

Payable from the General Revenue Fund612,000
Payable from State Boating Act Fund121,100
Payable from State Parks Fund31,800
Payable from Wildlife and Fish Fund570,000

For Group Insurance:

Payable from State Boating Act Fund564,000
Payable from State Parks Fund183,300
Payable from Wildlife and Fish Fund2,879,000

For Contractual Services:

Payable from the General Revenue Fund609,300
Payable from State Boating Act Fund407,200
Payable from State Parks Fund1,455,800
Payable from Wildlife and Fish Fund1,033,600

For Travel:

Public Act 097-0727
SB2409 Enrolled

OMB097 00016 RFD 40016 b

Payable from State Boating Act Fund5,300
Payable from State Parks Fund45,000
Payable from Wildlife and Fish Fund13,300

For Commodities:

Payable from the General Revenue Fund212,400
Payable from State Boating Act Fund45,900
Payable from State Parks Fund401,000
Payable from Wildlife and Fish Fund484,000

For Printing:

Payable from the General Revenue Fund14,000

For Equipment:

Payable from State Parks Fund44,000
Payable from Wildlife and Fish Fund180,000

For Telecommunications Services:

Payable from the General Revenue Fund46,000
Payable from State Parks Fund250,000
Payable from Wildlife and Fish Fund30,000

For Operation of Auto Equipment:

Payable from the General Revenue Fund279,100
Payable from State Parks Fund238,200
Payable from Wildlife and Fish Fund184,400

For Snowmobile Programs:

Payable from State Boating Act Fund42,200

For expenses related to the Illinois-Michigan Canal:

Payable from State Parks Fund106,200

Payable from Illinois and Michigan Canal Fund75,000
For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest:
Payable from the State Parks Fund1,000,000
Payable from the Wildlife and Fish Fund1,809,000
For Union County and Horseshoe Lake
Conservation Areas, Farming and Wildlife Operations:
Payable from Wildlife and Fish Fund419,500
For Wildlife Prairie Park Operations and Improvements:
Payable from Wildlife Prairie Park Fund100,000
For expenses of the Park and Conservation program:
Payable from Park and Conservation Fund12,098,700
For expenses of the Bikeways program:
Payable from Park and Conservation Fund1,566,500
For the expenses related to FEMA Grants
to the extent that such funds are
available to the Department:
Payable from Park and Conservation Fund1,000,000
For operating expenses of the North
Point Marina at Winthrop Harbor:
Payable from the Adeline Jay
Geo-Karis Illinois Beach Marina Fund1,845,500
For Refunds:
Payable from State Parks Fund50,000

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund	<u>25,000</u>
Total	\$51,970,500

Section 120. The sum of \$2,329,816, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 105 and Section 110 of Public Act 97-0057, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 125. The sum of \$3,632,288, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2012, from appropriations heretofore made in Article 19, Section 105 and Section 115 of Public Act 97-0057, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from the General Revenue Fund	2,041,200
Payable from Mines and Minerals Underground	
Injection Control Fund	200,100
Payable from Plugging and Restoration Fund	154,400
Payable from Underground Resources	
Conservation Enforcement Fund	241,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	1,732,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	2,659,900

For State Contributions to State

Employees' Retirement System:

Payable from Mines and Minerals Underground	
Injection Control Fund	76,100
Payable from Plugging and Restoration Fund	58,600
Payable from Underground Resources	
Conservation Enforcement Fund	91,500
Payable from Federal Surface Mining Control	
and Reclamation Fund	658,000
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	1,010,400

For State Contributions to Social Security:

Payable from the General Revenue Fund	156,200
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Payable from Mines and Minerals Underground
Injection Control Fund15,400
Payable from Plugging and Restoration Fund11,800
Payable from Underground Resources
Conservation Enforcement Fund18,400
Payable from Federal Surface Mining Control
and Reclamation Fund132,500
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund203,500

For Group Insurance:

Payable from Mines and Minerals Underground
Injection Control Fund57,600
Payable from Plugging and Restoration Fund36,800
Payable from Underground Resources
Conservation Enforcement Fund65,400
Payable from Federal Surface Mining Control
and Reclamation Fund487,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund763,800

For Contractual Services:

Payable from the General Revenue Fund96,000
Payable from Underground Resources
Conservation Enforcement Fund45,100
Payable from Federal Surface Mining Control
and Reclamation Fund468,200

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund218,200

For Contractual Services dealing with
the State of Illinois' share of
expenses of Interstate Oil Compact Commission
created under the authority of
"An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:
Payable from General Revenue Fund6,300

For expenses associated with litigation
of Mining Regulatory actions:
Payable from Federal Surface Mining Control
and Reclamation Fund15,000

For Travel:
Payable from the General Revenue Fund13,800
Payable from Mines and Minerals Underground
Injection Control Fund2,000
Payable from Plugging and Restoration Fund2,000
Payable from Underground Resources
Conservation Enforcement Fund6,000
Payable from Federal Surface Mining Control
and Reclamation Fund31,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund30,700

For Commodities:

Payable from the General Revenue Fund12,700
Payable from Underground Resources
Conservation Enforcement Fund4,700
Payable from Federal Surface Mining Control
and Reclamation Fund12,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from the General Revenue Fund2,000
Payable from Underground Resources
Conservation Enforcement Fund3,300
Payable from Federal Surface Mining Control
and Reclamation Fund11,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from the General Revenue Fund11,500
Payable from Mines and Minerals Underground
Injection Control Fund20,000
Payable from Underground Resources
Conservation Enforcement Fund2,700
Payable from Federal Surface Mining Control
and Reclamation Fund49,600
Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund81,300

For Electronic Data Processing:

Payable from the General Revenue Fund18,000

Payable from Plugging and Restoration Fund6,000

Payable from Underground Resources

Conservation Enforcement Fund3,500

Payable from Federal Surface Mining Control
and Reclamation Fund119,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund83,900

For Telecommunications Services:

Payable from the General Revenue Fund52,300

Payable from Underground Resources

Conservation Enforcement Fund15,600

Payable from Federal Surface Mining Control
and Reclamation Fund48,900

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund32,900

For Operation of Auto Equipment:

Payable from the General Revenue Fund59,800

Payable from Plugging and Restoration Fund41,000

Payable from Underground Resources

Conservation Enforcement Fund32,100

Payable from Federal Surface Mining Control
and Reclamation Fund48,300

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund47,200
For Plugging & Restoration Projects:
Payable from Plugging & Restoration Fund62,500
For expenses associated with Explosive
Regulation:
Payable from Explosives Regulatory Fund59,700
For expenses associated with Aggregate
Mining Regulation:
Payable from Aggregate Operations
Regulatory Fund132,200
For the purpose of coordinating
training and education programs for
miners and laboratory analysis and
testing of coal samples and mine atmospheres:
Payable from the Coal Mining Regulatory Fund32,800
Payable from Federal Surface Mining
Control and Reclamation Fund335,900
For expenses associated with Surface
Coal Mining Regulation:
Payable from Coal Mining Regulatory Fund164,900
For operation of the Mining Safety Program:
Payable from the Coal Mining Regulatory Fund3,700,000
For Interest Penalty Escrow:
Payable from Underground Resources

Conservation Enforcement Fund	500
For Small Operators' Assistance Program:	
Payable from Federal Surface Mining	
Control and Reclamation Fund	150,000
For the purpose of reclaiming surface	
mined lands, with respect to which	
a bond has been forfeited:	
Payable from Land Reclamation Fund	800,000
For expenses associated with Environmental	
Mitigation Projects, Studies, Research,	
and Administrative Support:	
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	400,000
For Refunds:	
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources	
Conservation Enforcement Fund	<u>25,000</u>
Total	\$18,542,900

Section 133. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Underground Resources Conservation Enforcement Fund for expenses associated with the operations of the Office of Mines and Minerals.

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from the General Revenue Fund3,239,900

Payable from State Boating Act Fund454,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund172,500

For State Contributions to Social Security:

Payable from the General Revenue Fund248,000

Payable from State Boating Act Fund34,800

For Group Insurance:

Payable from State Boating Act Fund164,500

For Contractual Services:

Payable from the General Revenue Fund191,700

Payable from State Boating Act Fund543,300

For Travel:

Payable from the General Revenue Fund68,500

Payable from State Boating Act Fund9,500

For Commodities:

Payable from the General Revenue Fund6,300

Payable from State Boating Act Fund10,200

For Printing:

Payable from the General Revenue Fund100

For Equipment:

Payable from the General Revenue Fund7,000

Payable from State Boating Act Fund25,000

For Telecommunications Services:

Payable from the General Revenue Fund33,900

Payable from State Boating Act Fund6,500

For Operation of Auto Equipment:

Payable from the General Revenue Fund30,000

Payable from State Boating Act Fund3,500

For operating expenses related

to the Dam Safety Program:

Payable from the General Revenue Fund57,200

For expenses of the Boat Grant Match:

Payable from the State Boating Act Fund65,300

For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund53,900

For payment of the Department's share

of operation and maintenance of

statewide stream gauging network,

water data storage and retrieval system,

in cooperation with the U.S. Geological Survey:

Payable from the Wildlife and Fish Fund200,000

For execution of state assistance programs

to improve the administration of the
National Flood Insurance Program (NFIP)
and National Dam Safety Program as
approved by the Federal Emergency
Management Agency (82 Stat. 572):

Payable from National Flood Insurance
Program Fund542,100

For expenses of the Floodplain Map
Modernization as approved by the Federal
Emergency Management Agency:

Payable from DNR Federal Projects
Program Fund1,101,000

Total \$7,268,700

Section 140. The sum of \$969,600, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Natural Resources for expenditure
by the Office of Water Resources for the objects, uses, and
purposes specified, including grants for such purposes and
electronic data processing expenses, at the approximate costs
set forth below:

Corps of Engineers Studies - To
jointly plan local flood protection
projects with the U.S. Army Corps
of Engineers and to share planning

expenses as required by Section 203
of the U.S. Water Resources Development
Act of 1996 (P.L. 104-303)36,900

Federal Facilities - For payment of
the State's share of operation and
maintenance costs as local sponsor
of the federal Aquatic Nuisance
Barrier in the Chicago Sanitary and
ship canal and the federal Rend
Lake Reservoir and the federal projects
on the Kaskaskia River99,400

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615
ILCS 50 and the Lake Michigan Shoreline
Act, 615 ILCS 558,000

National Water Planning - For
expenses to participate in national
and regional water planning programs
including membership in regional and
national associations, commissions
and compacts85,000

River Basin Studies - For purchase
of necessary mapping, surveying,
test boring, field work, equipment,

studies, legal fees, hearings,
archaeological and environmental
studies, data, engineering, technical
services, appraisals and other
related expenses to make water
resources reconnaissance and
feasibility studies of river basins,
to identify drainage and flood
problem areas, to determine viable
alternatives for flood damage
reduction and drainage improvement,
and to prepare project plans and
specifications50,700

Design Investigations - For purchase
of necessary mapping, equipment test
boring, field work for Geotechnical
investigations and other design and
construction related studies2,400

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field
work studies, publications, legal fees,
hearings and other expenses in order
to expedite the fulfillment of the
provisions of the 1911 Act in relation

to the "Regulation of Rivers, Lakes and
Streams Act", 615 ILCS 5/4.9 et seq.3,300

State Facilities - For materials,
equipment, supplies, services, field
vehicles, and heavy construction
equipment required to operate, maintain,
repair, construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments preserve
the streams of the State56,800

State Water Supply and Planning - For
data collection, studies, equipment and
related expenses for analysis and
management of the water resources
of the State, implementation of the
State Water Plan, and management of
state-owned water resources30,900

USGS Cooperative Program - For payment
of the Department's share of operation
and maintenance of statewide stream
gauging network, water data storage
and retrieval system, preparation of
topography mapping, and water related
studies; all in cooperation with the

U.S. Geological Survey342,100
For operation and maintenance costs
associated with a U.S. Army Corps
of Engineers and State of Illinois
joint use water supply agreement
at Rend Lake329,800

Section 145. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated to meet the ordinary and contingent
expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

For Personal Services3,663,800
For State Contributions to
Social Security280,300
For Contractual Services1,288,100
For Travel37,800
For Commodities88,500
For Printing24,100
For Equipment42,800
For Telecommunications Services85,300
For Operation of Auto Equipment24,700
Total \$5,535,400

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,102,200
For State Contributions to State Employees' Retirement System	418,700
For State Contributions to Social Security	82,700
For Group Insurance	345,000
For Contractual Services	198,200
For Travel	22,400
For Commodities	3,500
For Printing	1,000
For Equipment	2,300
For Electronic Data Processing	60,000
For Telecommunications Services	95,000
For Operation of Auto Equipment	10,000
For Refunds	300
For Expenses related to the Laboratory Program	1,943,500

For Expenses related to the Regulation of Racing Program	3,681,100
For Distribution to local governments for admissions tax	<u>500,000</u>
Total	\$8,465,900

Section 10. The sum of \$113,300, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	49,900
For State Contributions to Social Security	3,900
For Contractual Services	18,700
For Travel	500

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For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	500
For Telecommunications Services	<u>200</u>
Total	\$73,700

CENTRAL OFFICE

For Employee Retirement Contributions
Paid by Employer for Prior Fiscal Years

	0
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ARTICLE 26

Section 5. The amount of \$62,622,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of

Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law6,000,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs14,300,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40076,900,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law3,050,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended440,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as

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amended	660,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	663,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code	663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs	1,056,500
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs	<u>176,400</u>
Total	\$33,908,900

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States	6,000,000
For Refunds	<u>22,000,000</u>
Total	\$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act	12,000
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PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-092864,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928184,280,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND
USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-092832,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act9,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For distribution to Local Tax

Increment Finance Districts23,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,100,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority25,000,000

Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act4,000,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,100,000

Section 10. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects

and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 15. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 20. The sum of \$30,000,000, new appropriation, is appropriated and the sum of \$19,864,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2012, from appropriations and reappropriations heretofore made in Article 20, Section 25 of Public Act 97-0057, is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority,

for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 30. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	70,463,300
For State Contributions to Social Security	5,390,400
For Contractual Services	6,311,600
For Travel	1,697,400
For Commodities	630,100
For Printing	408,700
For Equipment	77,400

For Electronic Data Processing	17,260,900
For Telecommunications Services	994,700
For Operation of Automotive Equipment	<u>52,200</u>
Total	\$103,286,700

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	16,719,100
For State Contributions to State	
Employees' Retirement System	6,351,100
For State Contributions to Social Security	1,279,100
For Group Insurance	4,416,000
For Contractual Services	1,659,000
For Travel	783,200
For Commodities	58,400
For Printing	184,800
For Equipment	15,000
For Electronic Data Processing	6,835,000
For Telecommunications Services	767,000
For Operation of Automotive Equipment	43,200
For Administrative Costs Associated	
With the Motor Fuel Tax Enforcement	
Grant from USDOT	<u>300,000</u>
Total	\$39,410,900

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	808,800
For State Contributions to State	

Employees' Retirement System	307,200
For State Contributions to Social Security	61,900
For Group Insurance	253,000
For Travel	30,200
For Commodities	2,100
For Printing	1,500
For Electronic Data Processing	236,400
For Telecommunications Services	<u>61,400</u>
Total	\$1,762,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services	362,900
For State Contributions to State	
Employees' Retirement System	137,900
For State Contributions to Social Security	27,800
For Group Insurance	138,000
For Contractual Services	10,700
For Travel	50,200
For Commodities	2,900
For Printing	1,500
For Electronic Data Processing	392,400
For Telecommunications Services	14,500
For Operation of Automotive Equipment	<u>22,200</u>
Total	\$1,161,000

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services	370,900
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For State Contributions to State
Employees' Retirement System140,900
For State Contributions to Social Security28,400
For Group Insurance138,000
Total \$678,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services2,787,000
For State Contributions to State
Employees' Retirement System1,058,800
For State Contributions to Social Security213,300
For Group Insurance1,150,000
For Contractual Services995,100
For Travel30,300
For Commodities2,400
For Electronic Data Processing7,202,700
For Telecommunications Services76,700
For Administration of the Illinois
Petroleum Education and Marketing Act9,000
For Administration of the Dry
Cleaners Environmental
Response Trust Fund Act109,500
For Administration of the Simplified
Telecommunications Act2,427,000
For administrative costs associated
with the Municipality Sales Tax

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as directed in Public Act 93-1053149,800
Total \$16,211,600

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services11,168,900
or State Contributions to State
Employees' Retirement System4,242,800
For State Contributions to Social Security854,600
For Group Insurance3,703,000
For Contractual services1,238,800
For Travel243,900
For Commodities52,500
For Printing27,100
For Equipment12,900
For Electronic Data Processing4,134,000
For Telecommunications Services561,100
For Operation of Automotive Equipment17,800
Total \$26,257,400

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services1,163,000
For State Contributions to State
Employees' Retirement System441,800
For State Contributions to Social Security89,000
For Group Insurance322,000
For Travel50,800

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For Electronic Data Processing	277,200
For Telecommunications Services	<u>30,100</u>
Total	\$2,373,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services	306,900
For State Contributions to State Employees' Retirement System	116,600
For State Contributions to Social Security	23,500
For Group Insurance	92,000
For Electronic Data Processing	135,000
For Telecommunications Services	<u>18,700</u>
Total	\$692,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund	250,000
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PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated with Statewide Debt Collection	20,000
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LIQUOR CONTROL COMMISSION

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services	3,100,800
For State Contributions to State Employees' Retirement System	1,177,900
For State Contributions to Social Security	237,400
For Group Insurance	1,035,000
For Contractual Services	296,900
For Travel	110,000
For Commodities	7,000
For Printing	5,000
For Equipment	2,900
For Electronic Data Processing	747,500
For Telecommunications Services	80,000
For Operation of Automotive Equipment	75,400
For Refunds	5,000
For expenses related to the Retailer Education Program	231,000
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant	947,800
For grants to local governmental units to establish enforcement	

programs that will reduce youth access to tobacco products	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	260,300
For costs associated with the Parental Responsibility Grant	<u>250,000</u>
Total	\$9,569,900

SHARED SERVICES

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in support of a Government Services shared services center	1,738,100
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PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related to or in support of a Government Services shared services center	255,600
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PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in
support of a Government Services
shared services center919,200

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related
to or in support of a Government
Services shared services center162,200
Total \$3,075,100

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services2,511,600
For Contributions to the State
Employees' Retirement System954,100
For State Contributions to
Social Security190,000
For Group Insurance713,000
For Contractual Services75,800
For Travel33,600

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For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	6,000
For Refunds	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	<u>200,000</u>
Total	\$4,777,500

ARTICLE 29

Section 5. Effective date. This Act takes effect July 1,
2012.